

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£241,664.92	£0	£238,909	£0	£2,756
8	Clifton South	£116,230.58	£5,650	£0	£0	£110,530.58
8	Clifton North	£137,505.92	£0	£30,000	£0	£107,505.92

Address	Request	Reason	NCH Officer	Cost	Approval
Houseman Gardens (Bridge)	Install knee high rail to public realm	Prevent unauthorised parking to the grassed areas	Anthony Slater-Davison	£1,350	For Approval
Houseman Gardens (Bridge)	Vertical ball railing and gates to properties. 9 NCH properties 26 to 34, creating new boundaries to mirror the new build development	Creating new boundaries to mirror the new build development and improve the estate.	Anthony Slater-Davison	£15,023	For Approval
Hope Close (Bridge)	Vertical ball railings to rear of 1 Hope Close	Replace dilapidated fencing to mirror that used on new build to enhance the appearance of existing NCH boundary.	Anthony Slater-Davison	£2,898	For Approval
32 to 33 Housman Gardens (Bridge)	Remove 11 existing bollards, replace with new, re-grade areas of turf and footpaths	Prevent unauthorised access to grassed area and improve the appearance through the use of new bollards	Anthony Slater-Davison	£4,489.00	For Approval

Blackstone Walk (Bridge)	Vertical ball railing and gates to properties. 7 properties 1 to 6 and 8	Take down existing boundary treatments that have reached end of life and replace with new in the same style as used across the new build development in the area.	Anthony Slater-Davison	£11,511.00 (£1,645 required for Private Property at number 7)	For Approval
Bridgeway Centre (Bridge)	Clean off upper section of brickwork and replace other areas of damaged brickwork. Erect scaffold, provide protection and divert pedestrian accss/footpath for duration of the works.	Works required to make safe and clean up defective brickwork. Gutters and general maintenance to be completed at the same time.	Anthony Slater-Davison	£40,399.00 (inc £2,000 provisional sum for cleaning and maintenance)	For Approval
Hawthorn View (Bridge)	Replacement fencing and gates to 5 properties	Works to replace defective fencing and bring in line with new build properties.	Anthony Slater-Davison	£4,445	For Approval
16 - 21 Kelso Gardens (Bridge)	1800mm timber fencing to rear of properties and 7 gates.	Providing greater security and privacy for customers.	Anthony Slater-Davison	£6,305.00	For Approval
33 - 40 Kelso Gardens (Bridge)	1800mm timber fencing to rear of properties and 5 gates.	Providing greater security and privacy for customers.	Anthony Slater-Davison	£5,725	For Approval
20 - 33 Beardsley Gardens (Bridge)	1800mm timber fencing to rear of properties and 8 gates.	Providing greater security and privacy for customers.	Anthony Slater-Davison	£9,920.00	For Approval

20 - 23 and 25 - 29 Kelso Gardens (Bridge)	Vertical ball railings to front of NCH properties. 9 properties	Works to replace defective fencing and bring in line with new build properties.	Anthony Slater-Davison	£15,361.00 (£3,414 required for 2 Private Properties at number 24 and 30)	For Approval
Dentist Area Kelso Gardens (Bridge)	Take away existing planter and make good to footpath surface.	Damaged planter and not attended too. Improve street scene by its removal.	Anthony Slater-Davison	£4,189.00	For Approval
Middle Furlong Gardens 1 - 3	Vertical ball railings to front of NCH properties. 2 properties	Works to replace defective fencing and bring in line with new build properties.	Anthony Slater-Davison	£7,454.00 (£3,948 required for Private Property)	For Approval
Middle Furlong 15 to 19 (Bridge)	Vertical ball railings to front of NCH properties. 5 properties	Works to replace defective fencing and bring in line with new build properties.	Anthony Slater-Davison	£12,874.00	For Approval
Lothmore Court (Bridge)	New communal garden for residents of Lothmore Court, facilitating the use of outside space and planting.	Creating amenity space for residents to enjoy the outdoor space in the courtyard area	Anthony Slater-Davison	£21,650.00	For Approval
Bridgeway Centre (Bridge)	New CCTV installation to car park	Provide added security and visibility preventing ASB and fly tipping	Anthony Slater-Davison	£20,500	For Approval

Cavan Court, Queens Walk (Bridge)	New CCTV installation	Temporary CCTV has been installed to improve security and coverage of a known ASB and drug dealing point. The impact of this on the estate has been dramatic and a permanent CCTV camera is now required.	Anthony Slater-Davison	£7,000	For Approval
Beardsley Gardens (Bridge)	Remove Planters	3 planters in total to be removed and surface made good to match surrounding surface treatment	Anthony Slater-Davison	£2,700.00	For Approval
Beardsley Gardens (Bridge)	Knee high rail to public amenity space	Prevent cars parking on grassed areas.	Anthony Slater-Davison	£2,250.00	For Approval
Lybster Mews (Bridge)	Remove corner of planter on entrance to parking area near lamp post M149	Can remove the corner of planter but wouldn't be able to carry out any works on the pavement area as this is adopted land	Anthony Slater-Davison	£1,100.00	For Approval
Crammond Close (Bridge)	Remove Planter O/S No.10	Damaged and unattended resulting in unsightly street furniture	Anthony Slater-Davison	£950.00	For Approval
Royston Close (Bridge)	Remove planter close to No.25	Damaged and unattended resulting in unsightly street furniture	Anthony Slater-Davison	£950.00	For Approval
Royston Close (Bridge)	Removal on grass area close to No.2 - Near the front wall, not maintained.	Tarmac patch of land to blend in with rest of footpath.	Anthony Slater-Davison	£1,232	For Approval

Colliery Close (Bridge)	Remove planter and tree stump	Remove unattended planting bed and tree stump and make good to match surrounding area	Anthony Slater-Davison	£1,300.00	For Approval
Soudan Drive (Bridge)	Remove grassed area to make more parking to the side of No.23	Improve parking space for customers	Anthony Slater-Davison	£1,250.00	For Approval
Cartergate (Bridge)	New fob activated barrier	Prevent unauthorised parking on site	Anthony Slater-Davison	£9,403	For Approval
1 Hope Close and 4, 5, 6, 7, 8, 9, 10 Hawthorn Close (Bridge)	Front elevation improvements (excluding fencing improvements)	Face lift to NCH properties to improve street scene adjacent new build properties.	Anthony Slater-Davison	£26,681 (£6,670 required for 2 Private Properties)	For Approval
Farnborough Road parking scheme (Clifton North)	NCH funding for Farnborough Road parking scheme	Provide parking for customers on housing land to limit the number of cars parking on Farnborough Rd.	Anthony Slater-Davison	£30,000	For Approval